

2020 HYPERVISION

**Back-Office Solution
Web Based
Sales Forecasting
Food Cost Controls
Dynamic Reporting
Business Analytics
Purchasing
Inventory**

Operate your business knowing that the decisions you make are based on information you trust.

2020 HyperVision is a web-based back-office management solution that allows you to keep a tighter control over staff and purchasing costs, forecast sales more accurately, analyze your business using forecast vs actual costs, and much more - all from anywhere in the world via the Internet.

HyperVision allows you to track and report on essential food cost and staff cost resources in your business. HyperVision's reporting capabilities are one of the strongest in the industry, and this is one of the most sought after features by our clients - custom reports can be developed.



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2020 IT Solutions



Names have been removed to comply with Data Protection Regulations

HyperVision's Main Page

Sales Today – Provides the sales forecast for the day. If you click on the word “Forecast”, you will be taken to the Sales Forecasting section.

Sales For This Week In Progress – Provides the net sales so far this week, the forecasted sales for the week, the net sales amount for the week prior, and the net sales for the same week last year.

Birthdays – Provides information on upcoming birthdays in your store. This is a nice way to let your employees know that you appreciate them.

Reviews – Provides a list of employees who are up for review, the number of days until the review date is set and the date on which the review is scheduled to occur.

Graph – Provides at a glance the information listed in Sales, and Labor, For This Week In Progress. Click on the dates in the heading and you will be provided a larger graph and the ability to switch to past weeks.

Weather – Provides the local area weather forecast for your location.

Does it seem that your Food Costs are too high?

HyperVision has a drill-down feature within its Inventory Reporting that will show you exactly how much **should** have been spent on each individual food item, based on sales, and compares this to how much has **actually** been spent. Any item with ‘unusual consumption’ can be counted using the Critical Tracking feature.

Critical Tracking Report						
Item	Actual Cost	Theo Cost	Variance	Waste Level	Over Budget	
Total	\$10,498.50	\$9,415.12	\$1,083.38	\$432.11	\$651.27	
	18.18%	16.30%	1.88%	0.75%	1.13%	
Food	\$10,498.50	\$9,415.12	\$1,083.38	\$432.11	\$651.27	
	18.18%	16.30%	1.88%	0.75%	1.13%	
Beef	\$4,980.65	\$4,276.26	\$704.39	\$45.22	\$655.38	
	8.82%	7.57%	1.25%	0.68%	0.99%	
Beef 2/1.75oz	\$908.73	\$368.03	\$540.70	\$2.74	\$537.99	
	1.05%	0.38%	0.67%	0.00%	0.68%	
			183.77%		170.75%	
Beef 4oz	\$4,374.21	\$2,802.33	\$1,571.88	\$42.48	\$529.40	
	7.57%	6.56%	1.01%	0.07%	0.92%	
			1.35%		1,250.60%	
Chicken	\$2,364.00	\$2,352.18	\$11.82	\$286.73	(\$254.91)	
	4.95%	4.97%	0.02%	0.68%	-0.84%	

Inventory

- Complete inventory control
- Key Items can be selected for Critical Tracking and inventory entered on a daily basis
- Waste Tracking Capabilities
- Product Transfers between stores with simultaneous updating

Sales and Forecasting

- Sales history based on pre-determined metrics
- Automatic forecasting based on historical data
- Allows for management adjustments
- Frequent sales forecasting information (30 minute increments)

Purchasing

- Automatically generate purchase orders
- Automatically link supply orders electronically with suppliers
- Automate workflow processes such as purchase order to receiving document
- Build in supplier pricing libraries

The detailed drill-down inquiry shows here that 4oz Beef Patties were \$571.88, or 0.99% greater than the theoretical cost expressed as a percentage of sales, when comparing what should have been used based on sales, with what was actually used. This item, or any item with ‘unusual consumption’, can be tracked using the Critical Tracking feature.

Forecasted Sales Breakdown							
	MON 1/14	TUE 1/15	WED 1/16	THU 1/17	FRI 1/18	SAT 1/19	SUN 1/20
Gross Urban	3,395.65	4,195.16	3,900.00	4,900.97	5,900.00	5,296.92	3,401.36
	[Changed]	[Changed]	[Changed]	[Changed]	[Changed]	[Changed]	[Changed]
	Update Sales	Update Sales	Update Sales	Update Sales	Update Sales	Update Sales	Update Sales
06:00-06:30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06:30-07:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07:00-07:30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07:30-08:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08:00-08:30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08:30-09:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09:00-09:30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09:30-10:00	0.00	0.00	2.34	0.00	4.13	0.00	0.00
10:00-10:30	0.68	0.00	3.12	3.43	1.77	0.00	3.40
10:30-11:00	44.13	44.10	26.91	95.91	31.27	41.34	19.72
11:00-11:30	76.82	86.19	98.28	105.89	136.29	112.88	96.79
11:30-12:00	222.66	297.43	237.90	341.86	410.64	243.29	150.95

Before saving, please enter reason for adjustment below

Edt Reason:

